



HINDUSTHAN INSTITUTE OF TECHNOLOGY
COIMBATORE-32.
INTERNAL BUDGET COMMITTEE

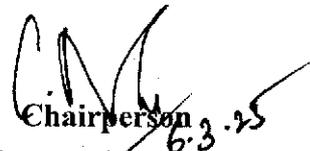


CIRCULAR

HiTECH/IBC/2025-2026/01

06/03/2025

All the Heads of various Departments and Establishments are requested to submit the proposed budget for the financial year 2025-2026 on or before 26.03.2025. All are requested to submit the proposals to the Finance officer of our institute.


Chairperson, 6.3.25

Dr. C. Natarajan, M.E.Ph.D.,
PRINCIPAL
Hindusthan Institute of Technology
Coimbatore - 641 032.

Copy to,

1. All the members of Finance committee
2. All the Heads
3. Controller of Examinations
4. CEO
5. Office
6. Trust Office





HINDUSTHAN INSTITUTE OF TECHNOLOGY

COIMBATORE-32.

INTERNAL BUDGET COMMITTEE

CIRCULAR



HiTECH/IBC/2025-2026/02

27/03/2025

All the Heads of various Departments and Establishments are requested to attend the **Internal Budget Committee Meeting** scheduled on 28.03.2025 in board room at 10.30A.M

Agenda:

- Proposed Budget for the FY 2025-2026
- Discuss the submitted Budget proposal
- Any other matters

C. Natarajan
Chairperson

Dr. C. Natarajan, ME.Ph.D.,
PRINCIPAL
Hindusthan Institute of Technology
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HINDUSTHAN INSTITUTE OF TECHNOLOGY
COIMBATORE-32.
INTERNAL BUDGET COMMITTEE



MINUTES OF INTERNAL BUDGET COMMITTEE MEETING
MEETING HELD ON 28.03.2025 AT 10.30 AM AT BOARD ROOM

Members Attendance

Sl.No.	Name	Department	Signature
1.	Dr. C.Natarajan,	Principal	C.N.G
2.	Dr. A. Jameer Basha	HoD/ CSE	[Signature]
3.	Dr.S.R.Rajabalayanan	HoD/ Mech	[Signature]
4.	Dr.K.P.Dhanabalakrishnan	HoD/ Aero	K.P.Dhanabalakrishnan
5.	Dr. B.Paulchamy	HoD/ ECE	[Signature]
6.	Dr.M. Duraipandian	HoD/ IT	[Signature]
7.	Dr. S. Jeyabharathi	HoD/ S&H	[Signature]
8.	Dr. S.Elango	HoD/ MBA	[Signature]
9.	Dr.L.Vijayakumar	HoD/ Pharama	[Signature]
10.	Mr.K.Kannan	Physical Director	[Signature]
11.	Mrs.R.Ganthimathi	Establishment	[Signature]
12.	Dr.P.M.Balasubramanian	COE	[Signature]
13.	Mr.V.Shanmuga Sundaram	Librarian	[Signature]

Proceedings:

1. The Internal Budget Committee started by 11.30 a.m. with the welcome address by the Principal Dr.C.Natarajan.
2. The internal budget committee members discussed the budget proposal for the financial year 2025-2026
3. Based on the discussion and deliberations the following are the consolidated department wise budget proposal includes recurring and non-recurring expenditure.

Department wise budget proposal includes recurring and non-recurring expenditure for the the financial year 2025-2026

S.No	Department	Laboratory equipment (in ₹.)	Software (in ₹.)	SDGs (in ₹.)	R&D Activities (in ₹.)	Support for faculty development (in ₹.)	Industrial Training Industry expert, Internship (in ₹.)	Miscellaneous Expenses (in ₹.)	Total (in ₹.)
1	Aeronautical Engineering	150,000	0	140000	465000	140000	1021000	125000	2041000
2	Computer Science & Engineering	2850000	450000	250000	1034000	240000	3418500	78000	8320500
3	Electronics & Communication Engineering	870000	0	60000	784000	80000	3096400	256000	5146400
4	Information Technology	654000	240000	74000	588000	75000	115000	25000	1771000
5	Mechanical Engineering	251000	0	42000	454000	34000	1166000	25000	1972000
6	Pharmaceutical Technology	20000	0	38000	50000	20000	10000	10000	148000
7	Management Sciences	114000	25000	20000	328000	30000	50000	25000	592000
8	Science & Humanities	150000	0	20000	50000	30000	10000	20000	280000
9	Library	0	0	0	0	0	0	1235000	1235000
Total		50,59,000	7,15,000	6,44,000	37,53,000	6,49,000	88,86,900	17,99,000	2,15,05,900

Based on the discussion and deliberations the following are the consolidated institute level budget proposal includes recurring and non-recurring expenditure for Financial year 2025-2026

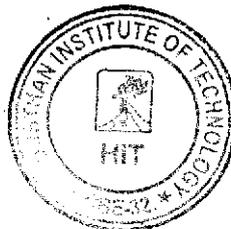
S.No	Particulars	Proposed Amount in (Rs)
1	Infrastructure Built-Up	2,58,00,000.00
2	Library	13,50,000.00
3	Laboratory equipment	51,59,000.00
4	Teaching and non-teaching staff salary	8,71,09,000.00
5	Outreach Programs	13,64,000.00
6	R&D	39,71,000.00
7	Training, Placement and Industry linkage	47,27,000.00
8	SDGs	60,61,000.00
9	Entrepreneurship	12,76,000.00
10	Others*(Affiliation & Autonomous Expenses, Miscellaneous etc..)	1,67,75,000.00
Total		15,35,92,000.00

5. The above budget proposal is forward to the Finance committee for further action.

The above meeting came to close at 12.45 PM

Copy to,

1. All the members of Finance committee
2. All the Heads
3. Controller of Examinations
4. CEO
5. Office
6. Trust Office



C.M.
Chairperson

Dr. C. Natarajan, ME.Ph.D.,
PRINCIPAL
Hindusthan Institute of Technology
Coimbatore - 641 032.



**HINDUSTHAN INSTITUTE OF TECHNOLOGY
COIMBATORE-32.
FINANCE COMMITTEE**



CIRCULAR

HiTECH/FC/2025-2026/01

28/03/2025

All the finance committee members are requested to attend the **Finance Committee Meeting** scheduled on 29.03.2025 in board room at 10.30A.M to discuss the Budget proposal prepared by internal Budget committee for the financial year 2025-2026 and review the utilization of the last financial year 2024-2025.

Agenda:

- Proposed Budget for the Financial year 2025-2026
- utilization of the previous Financial year 2024-2025
- Any other matters

C. Natarajan
Chairperson .03.25

**Dr. C. Natarajan, ME.Ph.D.,
PRINCIPAL
Hindusthan Institute of Technology
Coimbatore - 641 032.**

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HINDUSTHAN INSTITUTE OF TECHNOLOGY
COIMBATORE-32.
FINANCE COMMITTEE



MINUTES OF FINANCE COMMITTEE MEETING

MEETING HELD ON 29.03.2025 AT 10.30 AM AT BOARD ROOM

Members are present in the meeting

Sl.No.	Name	Position	Signature
1.	Dr. C.Natarajan,	Chairman / Principal	
2.	Dr.C.Shivasankar	Administrative officer	
3.	Dr.M.Duraipandian	Senior Member of the Institute	
4.	Mrs.K.Gomathi	Finance Officer	

The chairperson welcomed the members of the Finance committee

The Following points are discussed

- Heads of various departments and establishment are informed to submit the bills for the previous FY 2024-2025
- As recommended by the internal budget committee the following budget for the FY 2025-2026 for various departments and establishments are approved by the Finance Committee members as follows

Approved budget for the financial year 2025-2026

S.No	Department	Laboratory equipment (in ₹.)	Software (in ₹.)	SDGs (in ₹.)	R&D Activities (in ₹.)	Support for faculty development (in ₹.)	Industrial Training Industry expert, Internship (in ₹.)	Miscellaneous Expenses (in ₹.)	Total (in ₹.)
1	Aeronautical Engineering	150,000	0	140000	465000	140000	1021000	125000	2041000
2	Computer Science & Engineering	2850000	450000	250000	1034000	240000	3418500	78000	8320500
3	Electronics & Communication Engineering	870000	0	60000	784000	80000	3096400	256000	5146400
4	Information Technology	654000	240000	74000	588000	75000	115000	25000	1771000
5	Mechanical Engineering	251000	0	42000	454000	34000	1166000	25000	1972000
6	Pharmaceutical Technology	20000	0	38000	50000	20000	10000	10000	148000
7	Management Sciences	114000	25000	20000	328000	30000	50000	25000	592000
8	Science & Humanities	150000	0	20000	50000	30000	10000	20000	280000
9	Library	0	0	0	0	0	0	1235000	1235000
Total		50,59,000	7,15,000	6,44,000	37,53,000	6,49,000	88,86,900	17,99,000	2,15,05,900

The institute-level budget has been approved, which includes both recurring and non-recurring expenditures for the financial year 2024-2025 as follows,

S.No	Particulars	Proposed Amount in (Rs)
1	Infrastructure Built-Up	2,58,00,000.00
2	Library	13,50,000.00
3	Laboratory equipment	51,59,000.00
4	Teaching and non-teaching staff salary	8,71,09,000.00
5	Outreach Programs	13,64,000.00
6	R&D	39,71,000.00
7	Training, Placement and Industry linkage	47,27,000.00
8	SDGs	60,61,000.00
9	Entrepreneurship	12,76,000.00
10	Others*(Affiliation & Autonomous Expenses, Miscellaneous etc..)	1,67,75,000.00
Total		11,74,10,000.00

The Meeting came to close at 11.30 am

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Chairperson
Dr. C. Natarajan, ME.Ph.D.,
PRINCIPAL
 Hindusthan Institute of Technology
 Coimbatore - 641 032.



HINDUSTHAN INSTITUTE OF TECHNOLOGY
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INTERNAL BUDGET COMMITTEE



CIRCULAR

HiTECH/IBC/2025-2026/03

07.04.2025

All the Heads of various Departments and Establishments are requested to submit the bills and utilization for the financial year 2024-2025 to Finance officer of the institution on or before 08.04.2025.

C. Natarajan
Chairperson 7.4.25

Dr. C. Natarajan, M.E.Ph.D.,
PRINCIPAL
Hindusthan Institute of Technology
Coimbatore - 641 032.

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FINANCE COMMITTEE



CIRCULAR

HiTECH/FC/2025-2026/02

08.04.2025

A meeting of the finance officer to assess the bills and utilization for the Financial year 2024-2025 will be held on 09.04.2025 in board room at 11.00 am. All the finance committee members are requested to attend the meeting

Agenda:

- To discuss the assess the bills and utilization for the FY 2024-2025
- The review of all the expenditure
- Any other matters


Chairperson .4.25
Dr. C. Natarajan, M.E.Ph.D.,
PRINCIPAL
Hindusthan Institute of Technology
Coimbatore - 641 032.

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FINANCE COMMITTEE



MINUTES OF FINANCE COMMITTEE MEETING

MEETING HELD ON 09.04.2025 AT 11.00 AM AT BOARD ROOM

Members are present in the meeting

Sl.No.	Name	Position	Signature
1.	Dr. C.Natarajan,	Chairman / Principal	
2.	Dr.C.Shivasankar	Administrative officer	
3.	Dr.M.Duraipandian	Senior Member of the Institute	
4.	Mrs.K.Gomathi	Finance Officer	

The chairperson welcomed the members of the Finance committee

The Following points are discussed

- The finance officer presented the bills and utilization for the budget allotted for the Financial year 2024-2025
- The Finance committee member reviewed of all the expenditure
- The Finance committee recommend to conduct financial audit by the auditor nominated by the trust and issue the income – expenditure statement
- The utilization of **Financial year 2024-2025** as follows

S.No	Department	Allotted Budget (in Rs)	Utilized (in Rs)	% of Utilization
1	Aeronautical Engineering	1626000	1558500	95.85
2	Computer science and Engineering	6341500	6239800	98.39
3	Electronics and Communication Engineering	1671000	1572400	94.09
4	Information Technology	1671000	1572400	94.09
5	Mechanical Engineering	1630000	1555500	95.43
6	Pharmaceutical Technology	283000	260396.27	92.01
7	Management Sciences	900000	840200	93.35
8	Science and Humanities	184000	166719	90.61
9	Library	1395000	1342900	96.26
Total		1,83,92,000	1,78,03,315.27	96.79

- The utilization of various departments for the Financial Year 2024-2025 as follows

S.No	Department	Allotted / Utilized	Laboratory equipment (in ₹.)	Software (in ₹.)	SDGs (in ₹.)	R&D Activities (in ₹.)	Support for faculty development (in ₹.)	Industrial Training, Industry expert, Internship (in ₹.)	Miscellaneous Expenses (in ₹.)	Total (in ₹.)
1	AERO	Allotted	50,000.00	0	50000	390000	50000	981000	105000	1626000
		Utilized	47,500.00	0	45000	367500	45000	976000	77500	1558500
2	CSE	Allotted	1950000	300000	50000	962000	120000	2896500	63000	6341500
		Utilized	1920000	285000	42000	940300	98000	2896500	58000	6239800
3	ECE	Allotted	950000	0	60000	720000	50000	2411500	170000	4361500
		Utilized	916400	0	53000	684000	48000	2403500	162000	4266900
4	IT	Allotted	800000	150000	45000	461000	75000	115000	25000	1671000
		Utilized	754000	145000	42000	438000	68000	103000	22400	1572400
5	MECH	Allotted	110000	0	30000	410000	20000	1040000	20000	1630000
		Utilized	97500	0	30000	388000	20000	1000000	20000	1555500
6	PHARMA	Allotted	50000	0	38000	100000	20000	25000	50000	283000
		Utilized	48000	0	32000	97396.27	18000	24000	41000	260396.27
7	MBA	Allotted	120000	25000	20000	580000	80000	50000	25000	900000
		Utilized	118000	25000	18000	535200	78000	49000	17000	840200
8	S&H	Allotted	62000	0	25000	37000	20000	15000	25000	184000
		Utilized	60219	0	23500	35000	15000	11500	21500	166719
9	LIBRARY	Allotted	0	0	0	0	0	0	1395000	1395000
		Utilized	0	0	0	0	0	0	1342900	1342900
Total		Allotted	40,92,000	4,75,000	3,18,000	36,60,000	4,35,000	75,34,000	18,78,000	1,83,92,000
		Utilized	39,61,619	4,55,000	2,85,500	34,85,396	3,90,000	74,63,500	17,62,300	1,78,03,315

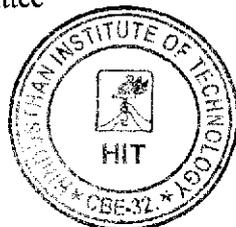
- The utilization of the institute-level budget for the financial year 2024-2025 is as follows.

S. No	Particulars	Allocated Amount in (Rs)	Actual Expenses in (Rs)	Percentage of utilization
1	Infrastructure Built-Up	4230000.00	4023824.41	95.13%
2	Library	1410000.00	1342900.00	95.24%
3	Laboratory equipment	4240000.00	4042000.00	95.33%
4	Teaching and non-teaching staff salary	79190000.00	75415578.92	95.23%
5	Outreach Programs	1240000.00	1184200.57	95.50%
6	R&D	3610000.00	3440396.27	95.30%
7	Training, Placement and Industry linkage	1570000.00	1495900.00	95.28%
8	SDGs	5510000.00	5243623.00	95.17%
9	Entrepreneurship	1160000.00	1105084.48	95.27%
10	Others* (Affiliation & Autonomous Expenses, Miscellaneous etc..)	15250000.00	14521154.52	95.22%
Total		11,74,10,000.00	11,18,14,662.17	95.23%

The meeting came to close at 12.30pm

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Chairperson
Dr. C. Natarajan, ME.Ph.D.,
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